



UNIVERSIDAD TECNOLÓGICA DE BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021
F. Financiamiento: 2501

Rep:
 rptEstadoPresupu
 estoEgresos_FF

Unidad Administrativa	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar		Pagar Deuda	
2501 FEDERAL											
10000 SERVICIOS PERSONALES	\$29,399,759.00	\$1,492,587.00	\$30,892,346.00	\$30,892,345.99	\$0.01	\$30,892,345.99	\$0.00	\$0.01	\$30,892,345.99	\$30,234,228.77	\$658,117.22
11000 REMUNERACIONES AL PERSONAL DE CARACTER	\$14,582,501.44	\$744,279.38	\$15,326,780.82	\$15,326,780.81	\$0.01	\$15,326,780.81	\$0.00	\$0.01	\$15,326,780.81	\$15,326,780.81	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER	\$5,535,693.34	\$592,803.56	\$6,128,496.90	\$6,128,496.90	\$0.00	\$6,128,496.90	\$0.00	\$0.00	\$6,128,496.90	\$6,128,496.90	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,372,774.19	\$173,850.18	\$3,546,624.37	\$3,546,624.37	\$0.00	\$3,546,624.37	\$0.00	\$0.00	\$3,546,624.37	\$3,546,624.37	\$0.00
14000 SEGURIDAD SOCIAL	\$3,923,879.28	\$255,318.93	\$4,179,198.21	\$4,179,198.21	\$0.00	\$4,179,198.21	\$0.00	\$0.00	\$4,179,198.21	\$3,811,893.50	\$367,304.71
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,984,910.75	-\$273,665.05	\$1,711,245.70	\$1,711,245.70	\$0.00	\$1,711,245.70	\$0.00	\$0.00	\$1,711,245.70	\$1,420,433.19	\$290,812.51
FEDERAL	\$29,399,759.00	\$1,492,587.00	\$30,892,346.00	\$30,892,345.99	\$0.01	\$30,892,345.99	\$0.00	\$0.01	\$30,892,345.99	\$30,234,228.77	\$658,117.22
Total Final	\$29,399,759.00	\$1,492,587.00	\$30,892,346.00	\$30,892,345.99	\$0.01	\$30,892,345.99	\$0.00	\$0.01	\$30,892,345.99	\$30,234,228.77	\$658,117.22

LIC. SILVIA YAMILET AVILA LICONA
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS