



UNIVERSIDAD TECNOLÓGICA DE BAHÍA DE BANDERAS ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales Al 30/sep./2023

Usr: alemaldonado
Rep: rptEstadoPresupuestoIngresos

Fecha y 25/oct./2023
hora de Impresión 11:02 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de I</u>	\$16,183,109.34	\$0.00	\$16,183,109.34	\$9,031,140.74	\$9,031,140.74	\$0.00	55.80 %
INGRESOS PROPIOS	\$16,183,109.34	\$0.00	\$16,183,109.34	\$9,031,140.74	\$9,031,140.74	\$0.00	55.80 %
INSCRIPCION	\$235,800.00	\$0.00	\$235,800.00	\$169,520.00	\$169,520.00	\$0.00	71.89 %
REINSCRIPCION	\$367,705.00	\$0.00	\$367,705.00	\$255,349.00	\$255,349.00	\$0.00	69.44 %
COLEGIATURA	\$8,264,486.50	\$0.00	\$8,264,486.50	\$4,950,379.50	\$4,950,379.50	\$0.00	59.89 %
EXAMENES	\$430,317.84	\$0.00	\$430,317.84	\$760,200.00	\$760,200.00	\$0.00	176.66 %
EXAMEN DE ADMISION	\$166,500.00	\$0.00	\$166,500.00	\$361,950.00	\$361,950.00	\$0.00	217.38 %
EXAMEN REMEDIAL	\$120,650.00	\$0.00	\$120,650.00	\$270,870.00	\$270,870.00	\$0.00	224.50 %
EXAMEN EXTRAORDINARIO	\$24,000.00	\$0.00	\$24,000.00	\$85,680.00	\$85,680.00	\$0.00	357.00 %
EXAMEN ULTIMA ASIGNATURA	\$6,000.00	\$0.00	\$6,000.00	\$26,000.00	\$26,000.00	\$0.00	433.33 %
EXAMEN TITULO DE INSUFICIENCIA	\$48,000.00	\$0.00	\$48,000.00	\$14,400.00	\$14,400.00	\$0.00	30.00 %
EXAMEN TOEFL	\$65,167.84	\$0.00	\$65,167.84	\$1,300.00	\$1,300.00	\$0.00	1.99 %
TRAMITE DE TITULACION	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,138,860.00	\$1,138,860.00	\$0.00	31.63 %
SERVICIOS AL SECTOR PRODUCTIVO	\$0.00	\$0.00	\$0.00	\$192,700.00	\$192,700.00	\$0.00	0.00 %
CURSOS Y CONGRESOS IMPARTIDOS	\$400,000.00	\$0.00	\$400,000.00	\$111,970.00	\$111,970.00	\$0.00	27.99 %
CONGRESO INT DE TURISMO	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00 %
CURSOS VARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE IDIOMAS LEARN	\$240,000.00	\$0.00	\$240,000.00	\$27,700.00	\$27,700.00	\$0.00	11.54 %
CURSO DE VERANO	\$120,000.00	\$0.00	\$120,000.00	\$43,520.00	\$43,520.00	\$0.00	36.26 %
CONGRESO DESARROLLO DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	0.00 %
CONSTANCIAS	\$126,000.00	\$0.00	\$126,000.00	\$29,755.00	\$29,755.00	\$0.00	23.61 %
CONSTANCIA DE ESTUDIOS	\$60,000.00	\$0.00	\$60,000.00	\$8,865.00	\$8,865.00	\$0.00	14.77 %
CONSTANCIA DE ESTUDIOS C/CALIFICACIONES	\$60,000.00	\$0.00	\$60,000.00	\$18,390.00	\$18,390.00	\$0.00	30.65 %
CERTIFICADOS PARCIALES	\$6,000.00	\$0.00	\$6,000.00	\$2,500.00	\$2,500.00	\$0.00	41.66 %
INGRESOS VARIOS	\$2,638,800.00	\$0.00	\$2,638,800.00	\$1,396,607.24	\$1,396,607.24	\$0.00	52.92 %
RENTA DE LOCKERS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTA DE LIBROS	\$4,800.00	\$0.00	\$4,800.00	\$8,820.00	\$8,820.00	\$0.00	183.75 %
REPOSICION DE CREDENCIALES	\$28,000.00	\$0.00	\$28,000.00	\$20,740.00	\$20,740.00	\$0.00	74.07 %
LEGALIZACION DE CERTIFICADOS	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
OTROS INGRESOS	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,314,857.24	\$1,314,857.24	\$0.00	57.16 %
UNIFORMES	\$300,000.00	\$0.00	\$300,000.00	\$52,070.00	\$52,070.00	\$0.00	17.35 %
EVALUACION CONOCER	\$120,000.00	\$0.00	\$120,000.00	\$25,800.00	\$25,800.00	\$0.00	21.50 %
79 <u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$46,039.80	\$46,039.80	\$0.00	0.00 %



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Fecha y hora de Impresión | 25/oct./2023
11:02 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN</u>	\$0.00	\$0.00	\$0.00	\$46,001.81	\$46,001.81	\$0.00	0.00 %
RECURSO ESTATAL-FEDERAL	\$0.00	\$0.00	\$0.00	\$5,411.74	\$5,411.74	\$0.00	0.00 %
PROD FINANC EST-FED 2016	\$0.00	\$0.00	\$0.00	\$2,148.96	\$2,148.96	\$0.00	0.00 %
PROD FINANC EST-FED 2017	\$0.00	\$0.00	\$0.00	\$125.57	\$125.57	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2020	\$0.00	\$0.00	\$0.00	\$3.19	\$3.19	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2022	\$0.00	\$0.00	\$0.00	\$3,131.03	\$3,131.03	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2023	\$0.00	\$0.00	\$0.00	\$2.99	\$2.99	\$0.00	0.00 %
RECURSO FEDERAL	\$0.00	\$0.00	\$0.00	\$35,859.07	\$35,859.07	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2020	\$0.00	\$0.00	\$0.00	\$25.86	\$25.86	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2021	\$0.00	\$0.00	\$0.00	\$580.29	\$580.29	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2022	\$0.00	\$0.00	\$0.00	\$19,499.77	\$19,499.77	\$0.00	0.00 %
PROD. FIN. FED 2022	\$0.00	\$0.00	\$0.00	\$1,043.92	\$1,043.92	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2023	\$0.00	\$0.00	\$0.00	\$14,242.98	\$14,242.98	\$0.00	0.00 %
PROD. FIN. FED 2023	\$0.00	\$0.00	\$0.00	\$466.25	\$466.25	\$0.00	0.00 %
RECURSOS PRODEP	\$0.00	\$0.00	\$0.00	\$48.39	\$48.39	\$0.00	0.00 %
PROD FINANC PRODEP 2023	\$0.00	\$0.00	\$0.00	\$48.39	\$48.39	\$0.00	0.00 %
FAM 2019	\$0.00	\$0.00	\$0.00	\$23.98	\$23.98	\$0.00	0.00 %
PROD.FIN.FAM 2019	\$0.00	\$0.00	\$0.00	\$23.98	\$23.98	\$0.00	0.00 %
FAM 2020	\$0.00	\$0.00	\$0.00	\$12.06	\$12.06	\$0.00	0.00 %
PROD.FIN.FAM 2020	\$0.00	\$0.00	\$0.00	\$12.06	\$12.06	\$0.00	0.00 %
FAM 2021	\$0.00	\$0.00	\$0.00	\$1,218.15	\$1,218.15	\$0.00	0.00 %
FAM 2021	\$0.00	\$0.00	\$0.00	\$1,218.15	\$1,218.15	\$0.00	0.00 %
FAM 2022	\$0.00	\$0.00	\$0.00	\$3,387.61	\$3,387.61	\$0.00	0.00 %
PROD.FIN.FAM 2022	\$0.00	\$0.00	\$0.00	\$3,387.61	\$3,387.61	\$0.00	0.00 %
BANORTE U079	\$0.00	\$0.00	\$0.00	\$40.81	\$40.81	\$0.00	0.00 %
BANORTE U079-1199403216	\$0.00	\$0.00	\$0.00	\$40.81	\$40.81	\$0.00	0.00 %
79-02 <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$0.00	\$0.00	\$0.00	\$37.99	\$37.99	\$0.00	0.00 %
NOMINA	\$0.00	\$0.00	\$0.00	\$35.99	\$35.99	\$0.00	0.00 %
NOMINA EST-FED 2023	\$0.00	\$0.00	\$0.00	\$35.99	\$35.99	\$0.00	0.00 %
FEDERAL	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
FEDERAL 2023	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
ESTATAL	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
ESTATAL 2023	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %



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91 <u>Transferencias y Asignaciones</u>	\$64,251,795.00	\$0.00	\$64,251,795.00	\$52,948,955.73	\$52,948,955.73	\$0.00	82.40 %
RECURSO ESTATAL	\$32,342,776.95	\$0.00	\$32,342,776.95	\$25,597,128.88	\$25,597,128.88	\$0.00	79.14 %
SUBSIDIO ESTATAL PARTICIPACIONES	\$32,342,776.95	\$0.00	\$32,342,776.95	\$25,597,128.88	\$25,597,128.88	\$0.00	79.14 %
SUBSIDIO FEDERAL	\$31,909,018.05	\$0.00	\$31,909,018.05	\$27,251,826.85	\$27,251,826.85	\$0.00	85.40 %
SUBSIDIO FEDERAL	\$31,909,018.05	\$0.00	\$31,909,018.05	\$27,251,826.85	\$27,251,826.85	\$0.00	85.40 %
PROMEPE	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
PRODEP	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
Total	\$80,434,904.34	\$0.00	\$80,434,904.34	\$62,026,136.27	\$62,026,136.27	\$0.00	77.11 %