

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de I	\$15,963,309.00	\$0.00	\$15,963,309.00	\$3,746,317.58	\$3,746,317.58	\$0.00	23.46 %
INGRESOS PROPIOS	\$15,963,309.00	\$0.00	\$15,963,309.00	\$3,746,317.58	\$3,746,317.58	\$0.00	23.46 %
INSCRIPCION	\$235,800.00	\$0.00	\$235,800.00	\$6,295.00	\$6,295.00	\$0.00	2.66 %
REINSCRIPCION	\$367,705.00	\$0.00	\$367,705.00	\$182,228.00	\$182,228.00	\$0.00	49.55 %
COLEGIATURA	\$8,264,486.00	\$0.00	\$8,264,486.00	\$2,431,136.25	\$2,431,136.25	\$0.00	29.41 %
EXAMENES	\$541,918.00	\$0.00	\$541,918.00	\$286,760.00	\$286,760.00	\$0.00	52.91 %
EXAMEN DE ADMISION	\$278,100.00	\$0.00	\$278,100.00	\$162,500.00	\$162,500.00	\$0.00	58.43 %
EXAMEN REMEDIAL	\$120,650.00	\$0.00	\$120,650.00	\$92,250.00	\$92,250.00	\$0.00	76.46 %
EXAMEN EXTRAORDINARIO	\$24,000.00	\$0.00	\$24,000.00	\$12,810.00	\$12,810.00	\$0.00	53.37 %
EXAMEN ULTIMA ASIGNATURA	\$6,000.00	\$0.00	\$6,000.00	\$15,200.00	\$15,200.00	\$0.00	253.33 %
EXAMEN TITULO DE INSUFICIENCIA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN TOEFL	\$65,168.00	\$0.00	\$65,168.00	\$4,000.00	\$4,000.00	\$0.00	6.13 %
TRAMITE DE TITULACION	\$3,600,000.00	\$0.00	\$3,600,000.00	\$246,342.50	\$246,342.50	\$0.00	6.84 %
SERVICIOS AL SECTOR PRODUCTIVO	\$2,300,000.00	\$0.00	\$2,300,000.00	\$28,200.00	\$28,200.00	\$0.00	1.22 %
CURSOS Y CONGRESOS IMPARTIDOS	\$135,000.00	\$0.00	\$135,000.00	\$302,305.00	\$302,305.00	\$0.00	223.92 %
CURSOS VARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE IDIOMAS	\$55,000.00	\$0.00	\$55,000.00	\$253,155.00	\$253,155.00	\$0.00	460.28 %
CURSO DE VERANO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONGRESO DESARROLLO DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
CONGRESO NACIONAL DE RECTORES	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	0.00 %
CONGRESO NACIONAL DE CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00	0.00 %
CONSTANCIAS	\$58,700.00	\$0.00	\$58,700.00	\$13,940.25	\$13,940.25	\$0.00	23.74 %
CONSTANCIA DE ESTUDIOS	\$25,420.00	\$0.00	\$25,420.00	\$3,615.00	\$3,615.00	\$0.00	14.22 %
CONSTANCIA DE ESTUDIOS C/CALIFICACIONES	\$27,280.00	\$0.00	\$27,280.00	\$9,825.25	\$9,825.25	\$0.00	36.01 %
CERTIFICADOS PARCIALES	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$500.00	\$0.00	8.33 %
INGRESOS VARIOS	\$407,700.00	\$0.00	\$407,700.00	\$222,860.58	\$222,860.58	\$0.00	54.66 %
MULTA DE LIBROS	\$4,800.00	\$0.00	\$4,800.00	\$5,280.00	\$5,280.00	\$0.00	110.00 %
REPOSICION DE CREDENCIALES	\$28,000.00	\$0.00	\$28,000.00	\$14,175.00	\$14,175.00	\$0.00	50.62 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$185,660.58	\$185,660.58	\$0.00	0.00 %
UNIFORMES	\$374,900.00	\$0.00	\$374,900.00	\$8,330.00	\$8,330.00	\$0.00	2.22 %
LIBROS DE INGLÉS.	\$0.00	\$0.00	\$0.00	\$9,415.00	\$9,415.00	\$0.00	0.00 %
EVALUACION CONOCER	\$52,000.00	\$0.00	\$52,000.00	\$22,500.00	\$22,500.00	\$0.00	43.26 %
MAESTRIAS	\$0.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	0.00 %

UNIVERSIDAD TECNOLÓGICA DE BAHÍA DE BANDERAS

ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2024

Usr: alemaldonado

Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/abr./2024
 08:47 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAESTRIA EN GESTION DE MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	0.00 %
79 <u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$5,238.54	\$5,238.54	\$0.00	0.00 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN</u>	\$0.00	\$0.00	\$0.00	\$5,238.54	\$5,238.54	\$0.00	0.00 %
RECURSO ESTATAL-FEDERAL	\$0.00	\$0.00	\$0.00	\$1,696.15	\$1,696.15	\$0.00	0.00 %
PROD FINANC EST-FED 2016	\$0.00	\$0.00	\$0.00	\$717.85	\$717.85	\$0.00	0.00 %
PROD FINANC EST-FED 2017	\$0.00	\$0.00	\$0.00	\$37.66	\$37.66	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2020	\$0.00	\$0.00	\$0.00	\$9.20	\$9.20	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2023	\$0.00	\$0.00	\$0.00	\$599.37	\$599.37	\$0.00	0.00 %
PROD.FIN.ESTATAL 2024	\$0.00	\$0.00	\$0.00	\$332.07	\$332.07	\$0.00	0.00 %
RECURSO FEDERAL	\$0.00	\$0.00	\$0.00	\$3,542.39	\$3,542.39	\$0.00	0.00 %
PROD.FIN. FEDERAL CONCENTRADORA 3307	\$0.00	\$0.00	\$0.00	\$1,949.96	\$1,949.96	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2024	\$0.00	\$0.00	\$0.00	\$1,949.96	\$1,949.96	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2021	\$0.00	\$0.00	\$0.00	\$193.85	\$193.85	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2022	\$0.00	\$0.00	\$0.00	\$35.24	\$35.24	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2023	\$0.00	\$0.00	\$0.00	\$88.28	\$88.28	\$0.00	0.00 %
PROD. FIN. FED 2023	\$0.00	\$0.00	\$0.00	\$1,275.06	\$1,275.06	\$0.00	0.00 %
91 <u>Transferencias y Asignaciones</u>	\$67,455,455.29	\$0.00	\$67,455,455.29	\$31,975,664.08	\$31,975,664.08	\$0.00	47.40 %
RECURSO ESTATAL	\$34,973,178.29	\$0.00	\$34,973,178.29	\$15,689,317.08	\$15,689,317.08	\$0.00	44.86 %
SUBSIDIO ESTATAL PARTICIPACIONES	\$34,973,178.29	\$0.00	\$34,973,178.29	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL 2024	\$0.00	\$0.00	\$0.00	\$15,689,317.08	\$15,689,317.08	\$0.00	0.00 %
SUBSIDIO FEDERAL	\$32,482,277.00	\$0.00	\$32,482,277.00	\$16,286,347.00	\$16,286,347.00	\$0.00	50.13 %
SUBSIDIO FEDERAL	\$32,482,277.00	\$0.00	\$32,482,277.00	\$16,286,347.00	\$16,286,347.00	\$0.00	50.13 %
Total	\$83,418,764.29	\$0.00	\$83,418,764.29	\$35,727,220.20	\$35,727,220.20	\$0.00	42.82 %