

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$15,963,309.00	\$0.00	\$15,963,309.00	\$10,585,510.60	\$10,585,510.60	\$0.00	66.31 %
INGRESOS PROPIOS	\$15,963,309.00	\$0.00	\$15,963,309.00	\$10,585,510.60	\$10,585,510.60	\$0.00	66.31 %
INSCRIPCION	\$235,800.00	\$0.00	\$235,800.00	\$38,452.00	\$38,452.00	\$0.00	16.30 %
REINSCRIPCION	\$367,705.00	\$0.00	\$367,705.00	\$347,351.00	\$347,351.00	\$0.00	94.46 %
COLEGIATURA	\$8,264,486.00	\$0.00	\$8,264,486.00	\$5,699,846.00	\$5,699,846.00	\$0.00	68.96 %
EXAMENES	\$541,918.00	\$0.00	\$541,918.00	\$828,240.00	\$828,240.00	\$0.00	152.83 %
EXAMEN DE ADMISION	\$278,100.00	\$0.00	\$278,100.00	\$299,500.00	\$299,500.00	\$0.00	107.69 %
EXAMEN REMEDIAL	\$120,650.00	\$0.00	\$120,650.00	\$396,900.00	\$396,900.00	\$0.00	328.96 %
EXAMEN EXTRAORDINARIO	\$24,000.00	\$0.00	\$24,000.00	\$97,440.00	\$97,440.00	\$0.00	406.00 %
EXAMEN ULTIMA ASIGNATURA	\$6,000.00	\$0.00	\$6,000.00	\$28,400.00	\$28,400.00	\$0.00	473.33 %
EXAMEN TITULO DE INSUFICIENCIA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN TOEFL	\$65,168.00	\$0.00	\$65,168.00	\$6,000.00	\$6,000.00	\$0.00	9.20 %
TRAMITE DE TITULACION	\$3,600,000.00	\$0.00	\$3,600,000.00	\$880,090.50	\$880,090.50	\$0.00	24.44 %
SERVICIOS AL SECTOR PRODUCTIVO	\$2,300,000.00	\$0.00	\$2,300,000.00	\$402,175.00	\$402,175.00	\$0.00	17.48 %
CURSOS Y CONGRESOS IMPARTIDOS	\$135,000.00	\$0.00	\$135,000.00	\$1,054,165.00	\$1,054,165.00	\$0.00	780.86 %
CURSOS VARIOS	\$40,000.00	\$0.00	\$40,000.00	\$3,750.00	\$3,750.00	\$0.00	9.37 %
CENTRO DE IDIOMAS	\$55,000.00	\$0.00	\$55,000.00	\$816,955.00	\$816,955.00	\$0.00	1,485.37 %
CURSO DE VERANO	\$40,000.00	\$0.00	\$40,000.00	\$107,610.00	\$107,610.00	\$0.00	269.02 %
CONGRESO DESARROLLO DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
CONGRESO NACIONAL DE RECTORES	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	0.00 %
CONGRESO NACIONAL DE CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$77,650.00	\$77,650.00	\$0.00	0.00 %
CONSTANCIAS	\$58,700.00	\$0.00	\$58,700.00	\$34,315.25	\$34,315.25	\$0.00	58.45 %
CONSTANCIA DE ESTUDIOS	\$25,420.00	\$0.00	\$25,420.00	\$11,100.00	\$11,100.00	\$0.00	43.66 %
CONSTANCIA DE ESTUDIOS C/CALIFICACIONES	\$27,280.00	\$0.00	\$27,280.00	\$20,400.25	\$20,400.25	\$0.00	74.78 %
CERTIFICADOS PARCIALES	\$6,000.00	\$0.00	\$6,000.00	\$2,815.00	\$2,815.00	\$0.00	46.91 %
INGRESOS VARIOS	\$407,700.00	\$0.00	\$407,700.00	\$719,538.84	\$719,538.84	\$0.00	176.48 %
MULTA DE LIBROS	\$4,800.00	\$0.00	\$4,800.00	\$10,720.00	\$10,720.00	\$0.00	223.33 %
REPOSICION DE CREDENCIALES	\$28,000.00	\$0.00	\$28,000.00	\$35,395.00	\$35,395.00	\$0.00	126.41 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$393,818.84	\$393,818.84	\$0.00	0.00 %
UNIFORMES	\$374,900.00	\$0.00	\$374,900.00	\$60,620.00	\$60,620.00	\$0.00	16.16 %
LIBROS DE INGLÉS.	\$0.00	\$0.00	\$0.00	\$218,985.00	\$218,985.00	\$0.00	0.00 %
EVALUACION CONOCER	\$52,000.00	\$0.00	\$52,000.00	\$72,250.00	\$72,250.00	\$0.00	138.94 %
MAESTRIAS	\$0.00	\$0.00	\$0.00	\$27,750.00	\$27,750.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CUATRIMESTRE MAESTRÍA	\$0.00	\$0.00	\$0.00	\$27,750.00	\$27,750.00	\$0.00	0.00 %
DAY PASS	\$0.00	\$0.00	\$0.00	\$20,463.01	\$20,463.01	\$0.00	0.00 %
INSCRIPCIÓN MAESTRÍA	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	0.00 %
APOYO BIBLIOGRÁFICO	\$0.00	\$0.00	\$0.00	\$80,300.00	\$80,300.00	\$0.00	0.00 %
RENTA DE ESPACIOS HOTEL	\$0.00	\$0.00	\$0.00	\$373,324.00	\$373,324.00	\$0.00	0.00 %
79 Otros Ingresos	\$0.00	\$0.00	\$0.00	\$37,691.18	\$37,691.18	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN	\$0.00	\$0.00	\$0.00	\$37,691.18	\$37,691.18	\$0.00	0.00 %
RECURSO ESTATAL-FEDERAL	\$0.00	\$0.00	\$0.00	\$16,391.05	\$16,391.05	\$0.00	0.00 %
PROD FINAN ESTATAL-FEDERAL	\$0.00	\$0.00	\$0.00	\$387.76	\$387.76	\$0.00	0.00 %
PROD FINANC EST-FED 2016	\$0.00	\$0.00	\$0.00	\$2,621.28	\$2,621.28	\$0.00	0.00 %
PROD FINANC EST-FED 2017	\$0.00	\$0.00	\$0.00	\$113.45	\$113.45	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2020	\$0.00	\$0.00	\$0.00	\$2,000.88	\$2,000.88	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2023	\$0.00	\$0.00	\$0.00	\$1,571.11	\$1,571.11	\$0.00	0.00 %
PROD.FIN.ESTATAL 2024	\$0.00	\$0.00	\$0.00	\$9,696.57	\$9,696.57	\$0.00	0.00 %
RECURSO FEDERAL	\$0.00	\$0.00	\$0.00	\$21,265.74	\$21,265.74	\$0.00	0.00 %
PROD.FIN. FEDERAL CONCENTRADORA 3307	\$0.00	\$0.00	\$0.00	\$4,826.12	\$4,826.12	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2024	\$0.00	\$0.00	\$0.00	\$4,826.12	\$4,826.12	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2021	\$0.00	\$0.00	\$0.00	\$584.09	\$584.09	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2022	\$0.00	\$0.00	\$0.00	\$57.60	\$57.60	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2023	\$0.00	\$0.00	\$0.00	\$88.28	\$88.28	\$0.00	0.00 %
PROD. FIN. FED 2023	\$0.00	\$0.00	\$0.00	\$1,275.06	\$1,275.06	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2024	\$0.00	\$0.00	\$0.00	\$14,434.59	\$14,434.59	\$0.00	0.00 %
RECURSOS PRODEP	\$0.00	\$0.00	\$0.00	\$34.39	\$34.39	\$0.00	0.00 %
PROD FINANC PRODEP 2024	\$0.00	\$0.00	\$0.00	\$34.39	\$34.39	\$0.00	0.00 %
91 Transferencias y Asignaciones	\$67,455,455.29	\$13,966,566.71	\$81,422,022.00	\$71,075,001.88	\$71,075,001.88	\$0.00	87.29 %
RECURSO ESTATAL	\$34,973,178.29	\$5,737,832.71	\$40,711,011.00	\$36,406,513.88	\$36,406,513.88	\$0.00	89.42 %
SUBSIDIO ESTATAL PARTICIPACIONES	\$34,973,178.29	-\$34,973,178.29	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL 2024	\$0.00	\$40,711,011.00	\$40,711,011.00	\$36,406,513.88	\$36,406,513.88	\$0.00	89.42 %
SUBSIDIO FEDERAL	\$32,482,277.00	\$8,228,734.00	\$40,711,011.00	\$34,608,488.00	\$34,608,488.00	\$0.00	85.01 %
SUBSIDIO FEDERAL	\$32,482,277.00	-\$32,482,277.00	\$0.00	\$18,322,141.00	\$18,322,141.00	\$0.00	0.00 %
SUBSIDIO FEDERAL 2024	\$0.00	\$40,711,011.00	\$40,711,011.00	\$16,286,347.00	\$16,286,347.00	\$0.00	40.00 %
PRODEP	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
PRODEP 2024	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %



UNIVERSIDAD TECNOLÓGICA DE BAHÍA DE BANDERAS ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales Al 30/sep./2024

Usu: Dgarcia

Rep: rptEstadoPresupuestoIngresos

Fecha y 25/oct./2024

hora de Impresión 05:05 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Total	\$83,418,764.29	\$13,966,566.71	\$97,385,331.00	\$81,698,203.66	\$81,698,203.66	\$0.00	83.89 %