

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de I	\$15,963,309.00	\$0.00	\$15,963,309.00	\$7,063,654.34	\$7,063,654.34	\$0.00	44.24 %
INGRESOS PROPIOS	\$15,963,309.00	\$0.00	\$15,963,309.00	\$7,063,654.34	\$7,063,654.34	\$0.00	44.24 %
INSCRIPCION	\$235,800.00	\$0.00	\$235,800.00	\$27,740.00	\$27,740.00	\$0.00	11.76 %
REINSCRIPCION	\$367,705.00	\$0.00	\$367,705.00	\$312,113.00	\$312,113.00	\$0.00	84.88 %
COLEGIATURA	\$8,264,486.00	\$0.00	\$8,264,486.00	\$3,959,798.00	\$3,959,798.00	\$0.00	47.91 %
EXAMENES	\$541,918.00	\$0.00	\$541,918.00	\$579,500.00	\$579,500.00	\$0.00	106.93 %
EXAMEN DE ADMISION	\$278,100.00	\$0.00	\$278,100.00	\$238,500.00	\$238,500.00	\$0.00	85.76 %
EXAMEN REMEDIAL	\$120,650.00	\$0.00	\$120,650.00	\$261,900.00	\$261,900.00	\$0.00	217.07 %
EXAMEN EXTRAORDINARIO	\$24,000.00	\$0.00	\$24,000.00	\$48,300.00	\$48,300.00	\$0.00	201.25 %
EXAMEN ULTIMA ASIGNATURA	\$6,000.00	\$0.00	\$6,000.00	\$24,800.00	\$24,800.00	\$0.00	413.33 %
EXAMEN TITULO DE INSUFICIENCIA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN TOEFL	\$65,168.00	\$0.00	\$65,168.00	\$6,000.00	\$6,000.00	\$0.00	9.20 %
TRAMITE DE TITULACION	\$3,600,000.00	\$0.00	\$3,600,000.00	\$520,690.50	\$520,690.50	\$0.00	14.46 %
SERVICIOS AL SECTOR PRODUCTIVO	\$2,300,000.00	\$0.00	\$2,300,000.00	\$225,025.00	\$225,025.00	\$0.00	9.78 %
CURSOS Y CONGRESOS IMPARTIDOS	\$135,000.00	\$0.00	\$135,000.00	\$638,005.00	\$638,005.00	\$0.00	472.59 %
CURSOS VARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE IDIOMAS	\$55,000.00	\$0.00	\$55,000.00	\$512,155.00	\$512,155.00	\$0.00	931.19 %
CURSO DE VERANO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONGRESO DESARROLLO DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00 %
CONGRESO NACIONAL DE RECTORES	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	0.00 %
CONGRESO NACIONAL DE CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$77,650.00	\$77,650.00	\$0.00	0.00 %
CONSTANCIAS	\$58,700.00	\$0.00	\$58,700.00	\$24,280.25	\$24,280.25	\$0.00	41.36 %
CONSTANCIA DE ESTUDIOS	\$25,420.00	\$0.00	\$25,420.00	\$6,690.00	\$6,690.00	\$0.00	26.31 %
CONSTANCIA DE ESTUDIOS C/CALIFICACIONES	\$27,280.00	\$0.00	\$27,280.00	\$14,775.25	\$14,775.25	\$0.00	54.16 %
CERTIFICADOS PARCIALES	\$6,000.00	\$0.00	\$6,000.00	\$2,815.00	\$2,815.00	\$0.00	46.91 %
INGRESOS VARIOS	\$407,700.00	\$0.00	\$407,700.00	\$405,670.58	\$405,670.58	\$0.00	99.50 %
MULTA DE LIBROS	\$4,800.00	\$0.00	\$4,800.00	\$8,320.00	\$8,320.00	\$0.00	173.33 %
REPOSICION DE CREDENCIALES	\$28,000.00	\$0.00	\$28,000.00	\$27,175.00	\$27,175.00	\$0.00	97.05 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$334,530.58	\$334,530.58	\$0.00	0.00 %
UNIFORMES	\$374,900.00	\$0.00	\$374,900.00	\$26,210.00	\$26,210.00	\$0.00	6.99 %
LIBROS DE INGLÉS.	\$0.00	\$0.00	\$0.00	\$9,435.00	\$9,435.00	\$0.00	0.00 %
EVALUACION CONOCER	\$52,000.00	\$0.00	\$52,000.00	\$59,250.00	\$59,250.00	\$0.00	113.94 %
MAESTRIAS	\$0.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$0.00	0.00 %

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CUATRIMESTRE MAESTRÍA	\$0.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$0.00	0.00 %
DAY PASS	\$0.00	\$0.00	\$0.00	\$20,463.01	\$20,463.01	\$0.00	0.00 %
INSCRIPCIÓN MAESTRÍA	\$0.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00	0.00 %
APOYO BIBLIOGRÁFICO	\$0.00	\$0.00	\$0.00	\$56,800.00	\$56,800.00	\$0.00	0.00 %
RENTA DE ESPACIOS HOTEL	\$0.00	\$0.00	\$0.00	\$211,319.00	\$211,319.00	\$0.00	0.00 %
79 Otros Ingresos	\$0.00	\$0.00	\$0.00	\$22,802.35	\$22,802.35	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN	\$0.00	\$0.00	\$0.00	\$22,802.35	\$22,802.35	\$0.00	0.00 %
RECURSO ESTATAL-FEDERAL	\$0.00	\$0.00	\$0.00	\$6,570.23	\$6,570.23	\$0.00	0.00 %
PROD FINAN ESTATAL-FEDERAL	\$0.00	\$0.00	\$0.00	\$387.76	\$387.76	\$0.00	0.00 %
PROD FINANC EST-FED 2016	\$0.00	\$0.00	\$0.00	\$1,894.51	\$1,894.51	\$0.00	0.00 %
PROD FINANC EST-FED 2017	\$0.00	\$0.00	\$0.00	\$75.34	\$75.34	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2020	\$0.00	\$0.00	\$0.00	\$15.18	\$15.18	\$0.00	0.00 %
PROD. FINANCIEROS ESTATAL 2023	\$0.00	\$0.00	\$0.00	\$1,082.41	\$1,082.41	\$0.00	0.00 %
PROD.FIN.ESTATAL 2024	\$0.00	\$0.00	\$0.00	\$3,115.03	\$3,115.03	\$0.00	0.00 %
RECURSO FEDERAL	\$0.00	\$0.00	\$0.00	\$16,232.12	\$16,232.12	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2021	\$0.00	\$0.00	\$0.00	\$387.84	\$387.84	\$0.00	0.00 %
PROD.FIN. NOMINA FED-EST 2022	\$0.00	\$0.00	\$0.00	\$46.35	\$46.35	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2023	\$0.00	\$0.00	\$0.00	\$88.28	\$88.28	\$0.00	0.00 %
PROD. FIN. FED 2023	\$0.00	\$0.00	\$0.00	\$1,275.06	\$1,275.06	\$0.00	0.00 %
PROD. FIN. NOMINA FED-EST 2024	\$0.00	\$0.00	\$0.00	\$14,434.59	\$14,434.59	\$0.00	0.00 %
91 Transferencias y Asignaciones	\$67,455,455.29	\$13,966,566.71	\$81,422,022.00	\$53,916,340.08	\$53,916,340.08	\$0.00	66.21 %
RECURSO ESTATAL	\$34,973,178.29	\$5,737,832.71	\$40,711,011.00	\$25,415,232.08	\$25,415,232.08	\$0.00	62.42 %
SUBSIDIO ESTATAL PARTICIPACIONES	\$34,973,178.29	-\$34,973,178.29	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL 2024	\$0.00	\$40,711,011.00	\$40,711,011.00	\$25,415,232.08	\$25,415,232.08	\$0.00	62.42 %
SUBSIDIO FEDERAL	\$32,482,277.00	\$8,228,734.00	\$40,711,011.00	\$28,501,108.00	\$28,501,108.00	\$0.00	70.00 %
SUBSIDIO FEDERAL	\$32,482,277.00	-\$32,482,277.00	\$0.00	\$12,214,761.00	\$12,214,761.00	\$0.00	0.00 %
SUBSIDIO FEDERAL 2024	\$0.00	\$40,711,011.00	\$40,711,011.00	\$16,286,347.00	\$16,286,347.00	\$0.00	40.00 %
Total	\$83,418,764.29	\$13,966,566.71	\$97,385,331.00	\$61,002,796.77	\$61,002,796.77	\$0.00	62.64 %